

The Insurance Association of Pakistan

Key Information of Three Months Ended (31st March 2012)

(Business underwritten inside Pakistan)

(Rupees in '000)																	
S.No	Name of Companies	Premium		Claims	Expenses			Income		Profit / (Loss)			Balance Sheet				
		* Premium Written	Net Premium Revenue	Net Claims	Net Commission	Management Expenses	Gen. Admin. Exp+ Financial +Other Exp.	Investment	Others	Underwriting	Pre-tax	After Tax	E.P.S (Rupees)	Paid Up Capital	Shr.holders Equity	Investment	Total Assets
		A	B	C	D	E	E-1	E-2	F	G	H	I	J	K	L	M	N
1	Adamjee Insurance	2,132,186	1,206,044	788,902	69,822	311,654	35,964	314,177	1,597	35,666	315,476	288,624	2.33	1,237,045	11,264,983	10,524,759	23,747,673
2	Alfalah Ins. Co	350,604	111,677	70,503	22,879	40,615	20,291	19,138	43	23,438	22,328	20,360	0.68	300,000	408,959	612,112	1,959,645
3	Alpha Insurance	37,221	15,341	7,320	1,273	10,489	4,878	20,172	213	(3,741)	11,766	10,623	0.35	303,600	358,809	393,255	742,569
4	Asia Insurance	5,827	5,752	2,710	890	2,765	3,950	8,394	55	(612)	3,886	3,888	0.13	300,000	346,472	272,428	540,258
5	Askari Gen. Insc.	291,975	180,158	105,016	(9,337)	41,891	37,485	18,107	380	42,589	23,619	20,042	0.65	308,210	452,250	636,485	1,519,830
6	Atlas Insurance	243,304	126,904	34,375	9,893	51,921	6,195	33,842	532	50,511	78,680	58,373	1.32	442,938	1,068,292	1,137,008	2,002,583
7	Capital Insurance	0	110	19	(165)	1,334	882	398	2,373	1,077	811	528	0	262,705	267,224	79,576	339,810
8	Century Insurance	129,906	65,400	15,547	2,661	19,650	19,077	54,166	2,825	32,864	70,778	63,649	1.39	457,244	1,004,694	930,822	1,456,596
9	Cooperative Ins.	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Crescent Star	16,264	10,838	3,037	685	4,264	3,771	1,245	2,001	2,851	2,327	2,216	0.18	121,000	86,553	24,581	197,482
11	East West Insc.	192,956	92,061	36,142	14,482	19,120	17,124	11,196	950	22,317	17,339	15,089	0.50	301,655	413,132	287,202	761,394
12	EFU Gen. Ins. Ltd.	3,139,054	1,475,238	913,698	146,350	293,088	127,009	487,696	139,994	122,102	622,783	598,852	4.79	1,250,000	10,594,721	13,612,806	25,995,318
13	Excel Insurance	581	1,926	1,726	395	1,286	1,420	11,441	0	(1,481)	8,540	8,540	0.28	300,000	282,193	212,708	297,029
14	Habib Insurance **	208,796	108,774	62,211	89	33,300	11,247	43,634	2,077	13,174	47,638	41,385	0.92	450,454	469,011	1,084,015	1,897,068
15	IGI Insurance	595,192	239,974	150,182	37,193	60,297	44,361	262,764	6,924	66,688	292,015	262,015	2.35	1,115,359	11,215,306	11,764,777	14,041,529
16	New Hampshire Ins.	443,377	101,370	44,360	(15,059)	31,788	40,491	45,016	(6,646)	40,281	38,160	25,098	N/A	N/A	N/A	1,711,964	3,025,849
17	Jubilee Gen. Ins.	2,246,036	746,028	439,216	69,567	178,897	6,473	167,591	11,779	58,348	231,245	193,784	1.96	988,721	3,736,653	6,093,601	10,909,077
18	Pakistan Gen. Ins.	127,284	59,036	14,849	(13,358)	9,424	8,548	1,522	1,853	21,404	16,232	15,979	0.53	300,000	420,424	180,799	720,705
19	PICIC Insurance	76,954	75,932	53,797	(5,614)	40,018	13,348	7,512	15	(12,269)	(18,090)	(18,090)	(0.52)	350,000	224,517	196,106	937,350
20	Premier Ins. **	166,462	125,577	94,415	15,733	49,408	9,158	28,041	3,285	(33,979)	(11,811)	(14,576)	(0.48)	302,821	1,823,433	1,327,593	3,368,569
21	Reliance Insurance	123,358	52,615	18,251	7,815	22,479	8,504	29,641	0	4,070	25,207	23,307	0.73	318,939	473,867	342,514	1,031,443
22	Saudi Pak Ins.	57,872	36,245	14,827	(1,453)	15,145	3,025	855	1,366	4,819	4,016	3,653	0.11	325,000	186,198	83,273	418,007
23	Security Gen. Insc.	133,510	44,464	15,348	(6,916)	10,014	19,763	128,986	0	12,186	121,409	121,409	1.78	680,625	7,255,119	7,263,952	8,156,662
24	Shaheen Insurance	152,472	135,740	80,560	19,756	22,943	20,146	8,655	126	12,480	1,116	116	0.01	250,000	265,581	123,179	833,399
25	Silver Star Insc.	94,729	86,526	4,189	13,682	17,436	7,875	2,787	0	51,220	46,131	43,437	1.42	305,648	179,293	308,978	824,018
26	TPL Direct Ins.	182,173	135,842	64,935	13,133	44,249	10,643	1,757	12,011	13,525	16,650	13,207	0.29	452,313	380,859	181,426	842,258
27	UBL Insurer	255,229	67,009	45,173	7,412	19,853	18,530	19,633	47	9,396	10,546	6,812	0.06	1,152,174	634,866	652,562	1,522,143
28	United Ins.	346,699	222,661	89,290	2,812	53,838	37,038	5,579	1,558	76,720	46,820	42,820	0.86	496,248	807,645	429,744	1,518,616
29	Universal Ins.	92,417	69,560	32,077	9,458	23,512	19,715	2,937	2,184	4,514	(10,080)	(12,361)	(0.41)	300,000	196,145	130,661	1,018,887
	TOTAL---->	11,842,438	5,598,802	3,202,675	414,078	1,430,678	556,911	1,736,882	187,542	670,158	2,035,537	1,838,779	1.37	13,372,699	54,817,199	60,598,886	110,625,767

* Premium : Including administrative surcharge

** Actual EPS is based on Rs 5/- per share.

for comparison purposes EPS is calculated based on Rs 10/- per share

New Hampshire Paid up Capital = Pakistan Branch - Current Account

B&C Appearing in Statement of Premium

D Appearing in Statement of Claims

E Net Commission Expense

E-1 Management expenses

E 2 General administration expenses + financial charges + other expenses

F Includes investment income + Rental income + Return on bank deposits.

G Includes all income other than Invest Income.

K Earning per share of companies having shares of Rs. 5/- shall be doubled.

N Includes Investments + Investment Properties + Bank Deposits.