

# The Insurance Association of Pakistan

## Key Information of Life Insurance Companies

For the Three Months Period Ended 31<sup>st</sup> March 2011

(Rupees in '000)

S.No	Name of Company	Premium		Claims	Expenses			Income		Revenue Account		Profit / (Loss)			Balance Sheet					Ratios in %					
		Total Gross	Total Net	Net	Total Gross	Gross	Commission	Investment	Others	Surplus	Balance of	Pre-tax	After Tax	E.P.S	Paid Up	Net Shr.holders	Investments	Total	No of	Net Working	Current	Net Claims to	Surplus Before Tax	Gross Admin. Exp to	Gross Acq. Cost
		Premium	Premium	Claims	Acq. Costs	Admin. Exp.	from Reinsurers			before Tax	Statutory Funds			(Rupees)	Capital	Equity	Assets	Employees	Capital	Ratios	Total Net Prem.	to Total Net Prem.	Total Net Prem.	to Total Net Prem.	
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
1	Adamjee Life	92,507	83,241	8,528	49,396	34,615	89	6,615	0	-27,319	147,085	5,030	3,826	0.07	534,663	292,389	419,712	549,482	58	22,068	121.00	10.24	-32.82	41.58	59.34
2	ALICO	825,217	802,736	135,676	126,435	59,342	5,105	113,831	2,286	6,203	3,794,655	50,138	32,590	0.65	500,000	701,783	4,342,127	4,878,561	127	98,869	1.26	17.00	1.00	7.00	16.00
3	Asia Care Health	36,321	36,321	43,371	3,151	15,635	-	2,059	-	-22,194	93,200	10,125	9,394	0.19	500,000	457,422	437,982	599,555	-	104,496	3.00	119.00	-61.00	43.00	9.00
4	East West Life	84,340	64,082	29,255	8,215	9,689	1,563	1,810	0	20,296	234,281	819	153	0.00	500,456	147,111	129,051	421,087	132	211,320	6.35	45.65	31.67	15.12	12.82
5	EFU Life	2,421,301	2,259,511	586,644	683,230	108,603	-2,555	782,597	2,986	261,508	20,298,313	231,612	151,612	1.78	850,000	1,730,887	21,361,149	23,587,188	920	254,923	116.49	26.27	6.27	5.34	30.24
6	NJI Life	1,894,331	1,710,637	429,465	478,114	97,761	-8,115	401,950	589	70,000	10,163,926	96,261	58,261	0.93	627,120	1,114,066	11,466,205	12,326,882	504	542,016	156.00	25.00	4.00	6.00	28.00
	Total-->	5,354,017	4,956,528	1,232,939	1,348,541	325,645	-3,913	1,308,862	5,861	308,494	34,731,460	393,985	255,836		3,512,239	4,443,658	38,156,226	42,362,755	1,741	1,233,692					

**Formuals Defination:**

A+B: Appearing in Statement of Premium

C: Appearing in Statement of Claims

D+E+F: Appearing in Statement of Expenses

G: Includes Investment income + Rental Income + Return on Bank Deposit

H: Includes all Income other than Investment Income.

I+J: Appearing in Revenue Account

M: Earning per Share

P: Includes Investments + Investment Properties + Bank Deposits

S : (Cash & Bank Deposit+Loan+Other Assets)-(Creditors & Accruals\*100)

T : (Cash & Bank Deposit+Loan+Other Assets)/(Creditors & Accruals\*100)

U : ( Net Claims / Total Net Premium \*100 )

V : ( Surplus Before Tax / Total Net Premium \*100 )

W : ( Gross Administrative Expenses/ Total Net Premium \*100 )

X : ( Gross Acq. Cost / Total Net Premium \*100 )