

The Insurance Association of Pakistan

Key Information for the Year Ended 31 December 2012

(Business underwritten inside Pakistan)

(Rupees in '000)																	
S.No	Name of Companies	Premium		Claims	Expenses		Income			Profit / (Loss)		Balance Sheet					
		* Premium Written	Net Premium Revenue	Net Claims	Net Commission (Income)/Expense	Management Expenses	Gen. Admin. Exp+ Financial +Other Exp.	Investment Income/(Loss)	Others Income/(Loss)	Underwriting	Pre-tax	After Tax	E.P.S (Rupees)	Paid Up Capital	Shr.holders Equity	Investment	Total Assets
		A	B	C	D	E	E-1	E2	F	G	H	I	J	K	L	M	N
1	Adamjee Insurance	8,187,972	4,312,964	3,151,656	244,566	1,350,139	355,181	1,415,821	36,813	(433,397)	664,056	621,851	5.05	1,237,045	11,539,796	9,948,294	24,607,163
2	Alfalah Ins. Co	1,060,187	454,403	262,368	(96,358)	186,913	89,613	93,166	2,922	101,480	107,955	98,091	3.27	300,000	486,690	701,627	1,996,358
3	Alpha Insurance	203,849	67,428	37,441	5,617	67,228	24,189	96,873	2,258	(43,218)	32,084	35,409	0.96	403,600	483,594	522,517	939,529
4	Asia Insurance	53,083	29,301	10,136	4,658	18,091	18,771	28,903	753	(3,585)	7,301	10,180	0.34	300,000	352,763	242,680	560,422
5	Askari Gen. Insc.	1,413,554	699,947	372,934	(33,715)	194,921	156,506	68,908	9,198	165,806	87,407	74,946	2.32	323,620	507,154	1,137,947	2,225,061
6	Atlas Insurance	1,500,344	603,616	133,237	(54,894)	234,096	25,798	196,315	1,930	291,177	463,624	362,217	6.81	531,526	1,194,961	1,537,899	2,700,543
7	Century Insurance	585,100	268,223	112,043	(8,615)	80,881	78,179	116,065	8,226	83,914	130,026	116,872	2.56	457,244	1,023,560	1,088,274	1,612,109
8	Cooperative Ins.	4,034	3,349	695	191	7,864	685	7,236	30	(5,400)	1,180	1,317	0.04	300,000	316,426	7,658	2,012,440
9	Crescent Star	68,621	40,991	11,760	2,684	19,988	31,305	6,091	814	6,558	(17,841)	(18,162)	-1.50	121,000	66,174	26,971	176,024
10	East West Insc.	855,717	467,724	179,314	83,250	92,196	69,662	36,777	4,172	112,964	84,251	68,057	2.05	331,820	466,100	354,417	835,352
11	EFU Gen. Ins. Ltd.	12,359,958	6,008,956	3,297,441	748,005	1,284,717	528,390	1,065,051	459,363	678,793	1,674,817	1,604,045	12.83	1,250,000	11,131,164	14,265,359	29,036,106
12	Excel Insurance	12,984	6,724	4,769	507	5,526	16,770	52,947	1,190	(4,078)	33,289	31,434	1.05	300,000	305,087	276,528	321,290
13	Habib Insurance **	955,934	435,966	229,906	5,451	137,586	66,903	204,350	9,279	63,023	209,749	194,988	3.94	495,499	960,455	1,056,208	2,003,968
14	IGI Insurance	1,846,856	939,849	583,482	(146,993)	271,529	211,440	423,562	7,632	231,831	451,585	(425,324)	-3.81	1,115,359	10,304,893	10,759,389	12,573,478
15	New Hampshire Ins.	1,399,601	436,986	270,193	(82,060)	106,893	147,228	181,894	118,193	141,960	294,819	192,712	-	-	-	1,831,387	2,964,502
16	Jubilee Gen. Ins.	6,007,908	3,084,738	1,910,326	286,437	733,547	34,356	783,011	42,996	154,428	946,079	826,576	6.97	1,186,465	4,072,828	7,332,333	10,759,381
17	Pakistan Gen. Ins.	383,764	228,961	74,902	(15,322)	34,355	35,726	19,838	11,840	135,027	130,978	109,440	3.65	300,000	499,118	272,605	734,912
18	PICIC Insurance	594,296	322,840	211,887	(2,185)	123,571	55,579	39,428	1,923	(11,755)	(24,661)	(25,321)	-0.72	350,000	217,286	246,034	966,773
19	Premier Ins. **	1,069,011	532,481	327,412	64,088	201,941	35,931	75,900	5,266	(60,960)	(15,725)	3,934	0.12	302,821	1,781,379	1,305,644	3,305,859
20	Reliance Insurance	613,724	240,702	83,096	33,784	106,778	35,981	110,252	2,590	17,044	93,905	87,205	2.73	318,939	578,712	436,862	1,633,024
21	Saudi Pak Ins.	317,859	183,606	36,883	14,733	67,814	52,192	10,211	1,664	59,434	23,859	74,944	2.31	325,000	257,489	93,659	529,824
22	Security Gen. Insc.	1,006,102	197,583	70,020	10,260	61,191	116,160	644,879	510	56,112	585,341	526,788	7.74	680,063	7,422,279	7,437,607	8,729,947
23	Shaheen Insurance	562,845	508,120	303,949	70,162	90,351	80,535	7,334	3,715	40,378	(25,828)	(32,091)	-1.15	300,000	283,373	248,411	879,077
24	Silver Star Insc. ***	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	TPL Direct Ins.	706,474	619,854	253,888	64,962	213,545	107,896	7,040	75,590	87,459	62,193	42,707	0.93	460,000	387,304	166,886	843,071
26	UBL Insurer	760,356	278,023	190,517	(35,487)	82,866	75,096	72,498	4,091	40,127	41,620	28,838	0.25	1,152,174	656,892	621,044	1,492,989
27	United Ins.	1,422,915	783,340	245,413	33,169	196,730	170,302	45,618	4,178	308,028	187,522	161,272	2.83	570,685	926,646	594,101	2,106,012
28	Universal Ins.	295,135	210,671	102,500	24,484	82,248	93,090	6,817	19,162	1,439	(65,672)	66,256	-2.21	300,000	143,380	134,967	912,834
	TOTAL-->	44,248,183	21,967,346	12,468,168	1,221,379	6,053,505	2,713,464	5,816,785	836,298	2,214,589	6,163,913	4,839,181	3.53	13,712,860	56,365,503	62,647,308	117,458,048

* Premium : Including administrative surcharge

** Actual EPS is based on Rs 5/- per share.

for comparison purposes EPS is calculated based on Rs 10/- per share

New Hampshire Paid up Capital = Pakistan Branch - Current Account

*** Figures are awaited.

B&C Appearing in Statement of Premium

D Appearing in Statement of Claims

E Net Commission Expense

E-1 Management expenses

E 2 General administration expenses + financial charges + other expenses

F Includes investment income + Rental income + Return on bank deposits.

G Includes all income other than Invest Income.

K Earning per share of companies having shares of Rs. 5/- shall be doubled.

N Includes Investments + Investment Properties + Bank Deposits.